



Leicester
City Council

WARDS AFFECTED

Braunstone Park & Rowley Fields, Western Park and Westcotes
Fosse and New Parks

Cabinet

26 November 2007

AREA COMMITTEE EXPENDITURE

Report of the Corporate Director, Resources

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the following Area Committees:

Braunstone Park & Rowley Fields, Western Park and Westcotes
Fosse and New Parks

2. Report

- 2.1 Cabinet on 29 October 2007 agreed that all spending proposals from Area Committees agreed by Cabinet after 1 April 2007 should be set against the 2007-2008 allocation of £25,000 per Area.
- 2.2 Where Area Committees have divided their budgets into equal shares between their constituent Wards those Wards can spend unspent balances within those Ward budgets up to those limits.
- 2.3 Spending proposals from each Area Committee are reported to Cabinet for approval.
- 2.4 Appendix A sets out a number of proposals from Area Committees.
Appendix B sets out the commitments involved in those proposals, and funds available for future proposals to the Area Committee.

3. Recommendations

It is RECOMMENDED that Members -

- a) Agree the expenditure proposals in Appendix A.
- b) Note the funding report in Appendix B.

4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 29 October 2007.

5. Legal implications

There are no legal implications.

6. Background Papers – Local Government Act 1972

Minutes of the following Area Committees:

Braunstone Park & Rowley Fields, Western Park and Westcotes: 1 November 2007
Fosse and New Parks: 1 November 2007

7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

8. Report Author/Officer to contact

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5 November 2007

DECISION STATUS

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
Braunstone Park & Rowley Fields, Westcotes and Western Park		
Kids to entertain you		1,180
Braunstone Park Adventure Playground		2,300
Dulverton Road alterations		6,000
Public consultation on residents' parking		3,000
	Total spending proposals	12,480
Fosse and New Parks		
Woodgate Under 13s football kit		800
Agricultural machinery		1,835
Tarmac topping for allotments		14,558
Music classes		1,130
Groby Rd Allotments toilet		1,216
	Total spending proposals	19,539

APPENDIX B

The following is a summary of commitments which have already been made by Area Committees, bids to this Committee and funding which is still available to spend.

Area Committee	By Ward	Budget 2007/08 (£)	Commitments in 2007/08 (£)	Recommendations to this meeting (£)	Balance (£)
Belgrave Latimer & Rushey Mead		25,000	8,670		16,330
Humberstone & Hamilton & Thurncourt		25,000	20,624		4,376
Charnwood, Coleman and Evington		25,000	0		25,000
Spinney Hills and Stoneygate		25,000	20,049.8		4,950.20
Castle and Knighton		25,000	38,666.45		-13666.45
	Castle	12,500	5,837		6,663
	Knighton	12,500	32,829.45		-20,329.45
Aylestone, Eyres Monsell and Freemen		25,000	11,230		13,770
	Aylestone,	8,333.33	2,130		6,203.33
	Eyres Monsell	8,333.33	5,000		3,333.33
	Freemen	8,333.33	4,100		4,233.33
Braunstone Park & Rowley Fields, Westcotes and Western Park		25,000	10,660	12,480	1,860
Fosse and New Parks		25,000	3,300	19,539	2,161
Abbey and Beaumont Leys		25,000	24,850		150